

Yelm Terra Homeowners Association

Proposed 2007 Budget 4 Self Manage

Account #	Expense Item	Charges		Percent of Total
		Monthly	Annual	
	Fixed			
5115	Property Insurance	108	1,300	3.27%
	Administrative			
5205	Accounting	250	3,000	7.55%
5216	Corporate Report	1	10	0.03%
5230	Legal	83	1,000	2.52%
5240	Management	0	0	0.00%
5260	Supplies	75	900	2.27%
	Utility			
54xx	Electricity	10	120	0.30%
54xx	Water	700	8,400	21.14%
	Repair/Maintenance			
54xx	Irrigation System	17	200	0.50%
5465	Grounds	2,000	24,000	60.41%
5475	Miscellaneous	17	200	0.50%
	Reserves			
55XX	Reserve for replacement	50	600	1.51%
	Grand Totals:	\$3,312	\$39,730	100.00%
	Annual Dues:	\$410	Mandatory	

