

Yelm Terra Homeowners Association				
Proposed 2008 Budget 4 Self Managed with Accountant				
		Charges		Percent
Expense Item		Monthly	Annual	of Total
Fixed				
Property Insurance		145	1,740	4.31%
Administrative				
Accounting		250	3,000	7.43%
Corporate Report		1	10	0.02%
Legal		85	1,020	2.53%
Management		0	0	0.00%
Supplies		40	480	1.19%
Utility				
Electricity		10	120	0.30%
Water (6 months at \$1400 per month)		700	8,400	20.80%
Repair/Maintenance				
Irrigation System/Landscape Maint.		35	420	1.04%
Grounds		2,000	24,000	59.42%
Reserves				
Reserve for replacement		100	1,200	2.97%
Grand Totals:		\$3,366	\$40,390	100.00%
Annual Dues:		\$420	Mandatory	

current policy		
prepare 1120H (do yourself)		
due Sec of State ea. Yr.		
GFE		
Self Manage		
based on current expenses		
based on current expenses		
based on current expenses		
current contract		